

**PHILIPPINE HEART CENTER**  
 East Avenue, Quezon City  
**AMENDED ANNUAL PROCUREMENT PLAN FY 2021**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				CF	569,000.00	569,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,034,470.00	2,034,470.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	1,490,584.00	1,490,584.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	30,340.00	30,340.00		
Repairs and Maintenance												
50213040-01	Office Building	HSS	PB/SV	January – December				CF	39,531,003.00	39,531,003.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				CF	1,139,222.00	1,139,222.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				CF	415,002.00	415,002.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				CF	39,205,512.00	39,205,512.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				CF	211,570.00	211,570.00		
50213210-07	Other Prop. Plant & Equipment	HSS	SV	January – December				CF	870,691.00	870,691.00		
Supplies and Materials												
Medical and Surgical Supplies												
50203080-01	Medical	MS	PB/SV/EP	January – December				CF	53,265,224.00	53,265,224.00		
50203080-01	CSS	MS	PB/SV/EP	January – December				CF	135,977,888.00	135,977,888.00		
50203080-01	OR	MS	PB/SV/EP	January – December				CF	124,718,573.00	124,718,573.00		
50203080-01	Miscellaneous	MS	PB/SV/EP	January – December				CF	143,917,149.00	143,917,149.00		5.5M – under MYOA for Lab Med
50203080-02	Others ( Including Consigned Items)	MS	PB/SV/EP	January – December				CF	469,426,850.00	469,426,850.00		
Pharmaceutical Supplies												
50203070-00	Pharma 1	HSS	PB/SV/DC/EP	January – December				CF	354,091,040.00	354,091,040.00		
50203070-00	Pharma 2	HSS	PB/SV/DC/EP	January – December				CF	56,007,878.00	56,007,878.00		
Dietary Supplies												
50203050-01	Inventory Items	HSS	S/SV/EP	January – December				CF	15,589,822.00	15,589,822.00		
50203050-01	Fish, Poultry, Meat and Misc.	HSS	PB/SV/EP	January – December				CF	11,981,067.00	11,981,067.00		
50203050-01	Fruits and Vegetables	HSS	PB/SV/EP	January – December				CF	5,485,308.00	5,485,308.00		
50203050-01	Enteral Formulas	HSS	PB/SV/EP	January – December				CF	10,248,863.00	10,248,863.00		
50203050-01	Breads and Pastries/Miscellaneous	HSS	S/SV/EP	January – December				CF	6,351,409.00	6,351,409.00		
50203990-00	Engineering Supplies	HSS	SV/EP	January – December				CF	17,610,724.00	17,610,724.00		
50203140-00	Linen Supplies	NS	PB/SV/EP	January – December				CF	25,116,935.00	25,116,935.00		

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50203010-00	Office Supplies	HSS	Agency to Agency/SV	January – December				CF	13,713,270.00	13,713,270.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				CF	317,000.00	317,000.00		
50299050-00	Drinking Fountain	HSS	SV	January – December				CF	167,000.00	167,000.00		
50299050-00	Solar PV System	HSS	DC	January – December				CF	1,200,000.00	1,200,000.00		
50299050-00	Others	HSS	SV	January – December				CF	120,000.00	120,000.00		
50299090-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	22,000.00	22,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				CF	16,408,963.00	16,408,963.00		
50204020-00	Light/Illumination	ALL	DC	Not Applicable				CF	106,172,025.00	106,172,025.00		
50203090-00	Gasoline, Oil & Lubricants	HSS	DC/SV	Not Applicable				CF	517,012.00	517,012.00		
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	9,670,000.00	9,670,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable				CF	5,008,000.00	5,008,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL		Not Applicable				CF	25,000.00	25,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	4,492,000.00	4,492,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	9,798,000.00	9,798,000.00		
50299010-00	Ads & Publication	HSS	SV	Not Applicable				CF	25,000.00	25,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL		Not Applicable				CF	55,000.00	55,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV	January – December				CF	2,252,000.00	2,252,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	744,000.00	744,000.00		
50212020-00	Janitorial Services	HSS	PB/EP	January – December				CF	48,134,000.00	48,134,000.00		
50212030-00	Security Services	HSS	PB	January – December				CF	33,024,000.00	33,024,000.00		
50211990-01	Laundry Services	HSS	PB	January – December				CF	16,713,000.00	16,713,000.00		
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable				CF	5,090,000.00	5,090,000.00		
50211990-03	Pest Control Services	HSS	PB/EP	January – December				CF	1,488,150.00	1,488,150.00		
50212990-00	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/EP/SV	January – December				CF	11,450,000.00	11,450,000.00		
50212990-00	Water Treatment	HSS	SV	January – December				CF	183,250.00	183,250.00		
50212990-00	Others	ALL	PB/EP/S/SV	January to December				CF	14,420,206.00	14,420,206.00		As the needs arise, 31M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable				CF	85,000.00	85,000.00		

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MEDICAL SERVICES												
10605110-00	ACT MACHINE	MS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter			CF	575,000.00		575,000.00	
10605110-00	ADULT BRONCHOSCOPE	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,300,000.00		2,300,000.00	
10605110-00	ANESTHESIA MACHINE WITH LUNG RECRUITMENT MECHANISM FOR VENTILATOR	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	AUTOMATED PIPETTOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605110-00	BLOOD COLLECTION SYSTEM	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	BLOOD REFRIGERATOR,2 DOOR (800 BAGS)	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	BODY IMPEDANCE ANALYZER	MS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter			CF	170,000.00		170,000.00	
10605110-00	BODY POSITION SENSOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	72,800.00		72,800.00	
10605110-00	CAPILLAROSCOPY SYSTEM	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,900,000.00		1,900,000.00	
10605110-00	CARTRIDGE-BASED PCR ANALYZER	MS	EP		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	4,727,500.00		4,727,500.00	Total cost is 5.6M, balance c/o Bayanhan 2 Fund
10605110-00	COBALT-57 FLOOD SOURCE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	360,500.00		360,500.00	
10605110-00	CRASH CART	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	64,000.00		64,000.00	
10605110-00	CYCLE HAND ERGOMETER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605110-00	DEFIBRILLATOR WITH CART	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	580,000.00		580,000.00	
10605110-00	DOSE CALIBRATOR SOURCE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	DRY BATH INCUBATOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	ELECTRICAL STIMULATOR W/ ULTRASOUND	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	EMG MACHINE	MS	PB		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	FABRICATED STAINLESS STEEL CABINET	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	450,000.00		450,000.00	
10605110-00	FULLY AUTOMATED CROSSMATCHING	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	FUME HOOD	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	HEATER COOLER MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,800,000.00		2,800,000.00	
10605110-00	HOLTER MONITOR SYSTEM FOR 6 RECORDERS	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	IN LINE BLOOD GAS & ELECTROLYTES MONITORING DEVICE	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	INFRARED LAMP	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	INTERMITTENT PNEUMATIC COMPRESSOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605110-00	INTRA AORTIC BALLOON PUMP	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,000,000.00		6,000,000.00	
10605110-00	IOTEE PROBE PHILLIPS CX 50 ECHOCARDIOGRAPHY SECTOR TRANSDUCER	MS	PV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,890,000.00		1,890,000.00	
10605110-00	LARYNGOSCOPE, 1 SET	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	123,487.00		123,487.00	
10605110-00	LEG CYCLE EXERCISER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	212,000.00		212,000.00	
10605110-00	MICROSCOPE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	MILITARY COT HEAVY DUTY	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	



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10605110-00	MOVABLE LED MINOR SURGICAL EXAMINATION LAMP	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	NEBULIZER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605020-00	PHOTOCOPIER MACHINE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605110-00	PLASMA BLAST FREEZER	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	PLASMA DRY THAWER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	PLASMA FREEZER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	370,000.00		370,000.00	
10605110-00	PLATELET AGITATOR	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	PRESSURE TRANSDUCER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	105,400.00		105,400.00	
10605110-00	RADIATION PROTECTION EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	720,000.00		720,000.00	
10605110-00	REAGENT REFRIGERATOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	550,000.00		550,000.00	
10605110-00	REAGENT MEDICAL FREEZER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	275,000.00		275,000.00	
10605110-00	RECLINING CHAIR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	SEROLOGICAL CENTRIFUGE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	STEEL MAYO/BACK TABLE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	61,740.00		61,740.00	
10605110-00	STRESS TEST SYSTEM	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	SURFACE ULTRASOUND PROBE FOR MINDRAY TEE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	231,000.00		231,000.00	
10605110-00	SURGICAL SPECIAL INSTRUMENTS	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	6,000,000.00		6,000,000.00	
10605110-00	SYRINGE PUMP	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	921,024.00		921,024.00	
10605110-00	TISSUE EMBEDDING CENTER FOR HISTOPATH SECTION	MS	PB		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	TRANSPORT VENTILATOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	TREADMILL	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	389,000.00		389,000.00	
10605110-00	TUBE SEALER, HEAVY DUTY	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	320,000.00		320,000.00	
10605110-00	ULTRASOUND MACHINE WITH DICOM LICENSE, PREMIUM & TOP OF THE LINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	17,000,000.00		17,000,000.00	
10605110-00	ULTRASOUND, PHILIPPS EPIQ 7G SOFTWARE HARDWARE UPGRADE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	560,000.00		560,000.00	
10605110-00	UNIVERSAL OVEN	MS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter			CF	270,000.00		270,000.00	
10605110-00	UPGRADE FOR CARTO WORKSTATION-CD TYPE/PROGRAM	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	475,000.00		475,000.00	
10605110-00	ZRFIP BELT KIT, ADULT	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	293,072.00		293,072.00	
10605110-00	ZRFIP BELT KIT, PEDIA	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	293,072.00		293,072.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,292,939.00		2,292,939.00	
10605020-00	BASIC OFFICE EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,945,817.00		1,945,817.00	
	<b>SUB TOTAL - MEDICAL SERVICES</b>										<b>85,703,351.00</b>	

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<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>												
10605020-00	COMPACTOR	ETRS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	348,000.00			348,000.00	
10605110-00	MEGACODE MANNEQUIN	ETRS	PB		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	1,500,000.00			1,500,000.00	
10605020-00	METAL CART SHELVES	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	55,000.00			55,000.00	
10605020-00	PA SYSTEM	ETRS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	50,000.00			50,000.00	
10605020-00	PHOTOCOPIER	ETRS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	50,000.00			50,000.00	
10605020-00	SPLIT TYPE AIRCON	ETRS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	225,000.00			225,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	62,000.00			62,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,281,553.00			1,281,553.00	
<b>SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERVICES</b>											<b>3,571,553.00</b>	
<b>NURSING SERVICES</b>												
10605110-00	ABDOMINAL RETRACTOR (FLEXITRAC)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	3,500,000.00			3,500,000.00	
10605020-00	1 LOT INTERCOMMUNICATION SYSTEM	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	952,400.00			952,400.00	
10605110-00	BATTERY OPERATED STERNAL SAW REGULAR)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,600,000.00			2,600,000.00	
10605110-00	BACK TABLE/INSTRUMENT TABLE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	150,000.00			150,000.00	
10605110-00	BED MATTRESS	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,440,000.00			1,440,000.00	
10605110-00	BIO REFRIGERATOR	NS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	200,000.00			200,000.00	
10605110-00	BP APPARATUS, STAND TYPE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	857,200.00			857,200.00	
10605110-00	BASIC INSTRUMENT SET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	367,290.00			367,290.00	
10605110-00	COMMODOE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	120,000.00			120,000.00	
10605110-00	CORONARY DOPPLER IMAGING	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	10,000,000.00			10,000,000.00	
10605110-00	CORONARY FLOW METER SYSTEM	NS	PB		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	5,000,000.00			5,000,000.00	
10605110-00	CRASH CART	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	400,000.00			400,000.00	
10605110-00	DEFIBRILLATOR FOR AMBULANCE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	560,000.00			560,000.00	
10605110-00	DEFIBRILLATOR WITH PACER AND CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	4,500,000.00			4,500,000.00	
10605110-00	INSTRUMENT WASHER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	4,774,000.00			4,774,000.00	
10605110-00	INTERNAL MAMMARY RETRACTOR	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	3,000,000.00			3,000,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC)	NS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	153,750.00			153,750.00	
10605110-00	LINEN UTILITY CART (HAMPER RING)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	100,000.00			100,000.00	
10605110-00	LUGGAGE CART	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	88,000.00			88,000.00	
10605110-00	MAYO TABLE	NS	SV		2 <sup>nd</sup> quarter to 4 <sup>th</sup> quarter		CF	350,000.00			350,000.00	
10605110-00	MICS INSTRUMENT	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	17,200,000.00			17,200,000.00	
10605110-00	MICS TOWER SYSTEM	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	10,300,000.00			10,300,000.00	
10605110-00	MULTI PURPOSE SUCTION DEVICE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	3,320,000.00			3,320,000.00	
10605110-00	NARCOTIC CABINET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	150,000.00			150,000.00	

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10605110-00	NURSE CALL SYSTEM	NS	PB	4 <sup>th</sup> quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	PATIENT SLIDING BOARD	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	120,000.00		120,000.00	
10605110-00	PULSE OXIMETER	NS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	260,000.00		260,000.00	
10605110-00	RADIATION PROTECTIVE GEAR	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	500,000.00		500,000.00	
10605110-00	RIGID CONTAINER	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	320,000.00		320,000.00	
10605110-00	STRETCHER	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	855,000.00		855,000.00	
10605110-00	STRETCHER FOR AMBULANCE	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	300,000.00		300,000.00	
10605110-00	SURGICAL SMOKE EVACUATOR SYSTEM	NS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	480,000.00		480,000.00	
10605110-00	SYRINGE PUMP	NS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,740,000.00		3,740,000.00	
10605110-00	THORACIC RETRACTOR	NS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	800,000.00		800,000.00	
10605110-00	TRANSPORT MONITOR (CARDIAC MONITOR)	NS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,560,000.00		3,560,000.00	
10605110-00	WHEELCHAIR	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	620,000.00		620,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,799,498.00		1,799,498.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,714,613.00		1,714,613.00	
<b>SUB TOTAL - NURSING SERVICES</b>											<b>86,151,751.00</b>	
<b>HOSPITAL SUPPORT SERVICES</b>												
10605020-00	AIR PURIFIER	HSS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	400,000.00		400,000.00	
10605020-00	BAINE MARIE, TROLLEY	HSS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	80,000.00		80,000.00	
10605110-00	BIO REFRIGERATOR	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605110-00	BIO REFRIGERATOR, 18 CU.FT	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	180,000.00		180,000.00	
10605110-00	BLENDER, HEAVY DUTY	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00	
10605020-00	CAKE DISPLAY COUNTER	HSS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	220,000.00		220,000.00	
10605020-00	CCTV SYSTEM ON ALL AREAS OF EMD	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	150,000.00		150,000.00	
10605020-00	ELECTRIC STERILIZER	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	350,000.00		350,000.00	
10605020-00	ELECTRIC TYPEWRITER	HSS	SV	3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter				CF	52,000.00		52,000.00	
10605020-00	ENERGY EFFICIENCY INITIATIVE	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	632,569.02		632,569.02	
10605020-00	FOLDABLE TABLE	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	198,000.00		198,000.00	
10605020-00	GREASE AND HEAT EXHAUST HOOD SYSTEM	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	535,400.00		535,400.00	
10605110-00	MEDICATION CART WITH BINS	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	400,000.00		400,000.00	
10605020-00	MIXER AND CONSOLE & ACCESORIES	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	500,000.00		500,000.00	
10605020-00	PHOTOCOPIING MACHINE - HEAVY DUTY	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605020-00	PHOTOCOPIING MACHINE	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	52,000.00		52,000.00	
10605020-00	PLATE COVER, HEAVY DUTY PLASTIC AND STAINLESS STEEL	HSS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	50,000.00		50,000.00	
10605110-00	PNEUMATIC TUBE SYSTEM-SICU 1,2 & 3	HSS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	4,500,000.00		4,500,000.00	



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10605020-00	REFRIGERATOR	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	154,000.00		154,000.00	
10605020-00	TABLE AND CHAIR	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605020-00	TESTING EQUIPMENT	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,736,964.00		2,736,964.00	
10405190-01	DIETARY EQUIPMENT	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	430,600.00		430,600.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,796,771.98		1,796,771.98	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	69,972,285.00		69,972,285.00	
<b>SUB TOTAL - HOSPITAL SUPPORT SERVICES</b>											<b>84,100,590.00</b>	
<b>DIRECTOR'S OFFICE and ATTACHED OFFICES</b>												
10605020-00	BASIC OFFICE EQUIPMENT	DO	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	123,867.00		123,867.00	
<b>SUB TOTAL - DIRECTOR'S OFFICE and ATTACHED OFFICES</b>											<b>123,867.00</b>	
<b>IT EQUIPMENT</b>												
10405020-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	SV		4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	12,095,000.00		12,095,000.00	
10605030-00	DESKTOP COMPUTERS WITH HIGH RESOLUTION MONITORS FOR VIEWING OF VASCULAR STUDIES	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605030-00	DIGITAL LIGHT PROJECTOR WITH WIFI FEATURE	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10405030-00	IT PERIPHERALS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	561,288.00		561,288.00	
10605030-00	LAPTOP COMPUTER (WITH MS OFFICE 365)	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,230,000.00		1,230,000.00	
10605030-00	LED SMART TV, 55"	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	180,000.00		180,000.00	
10605030-00	MULTIMEDIA PROJECTOR	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	680,000.00		680,000.00	
10605030-00	NETWORK SERVER	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,050,000.00		1,050,000.00	
10605030-00	NETWORKING EQUIPMENT	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,700,000.00		1,700,000.00	
10605030-00	PRINTER	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,637,600.00		2,637,600.00	
10605030-00	SCANNER (HEAVY DUTY)	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	198,000.00		198,000.00	
10605030-00	UPS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	364,000.00		364,000.00	
10605030-00	WI-FI ROUTER	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	29,000.00		29,000.00	
10605030-00	WI-FI SYSTEM	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
<b>SUB TOTAL - IT EQUIPMENT</b>											<b>22,974,888.00</b>	
<b>GRAND TOTAL</b>									<b>2,099,206,000.00</b>	<b>1,616,580,000.00</b>	<b>282,626,000.00</b>	
<b>OTHER FUND SOURCE:</b>												
<b>CY 2021 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Upgrading of IT System and Records Management	NS	PB					NG			20,000,000.00	

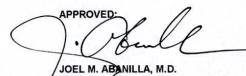
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<b>DEPARTMENT OF HEALTH – HFEP 2020</b>												
1	1 Lot Cardiac Catheterization Laboratory Equipment – Angiosystem Machine	MS	PB								90,000,000.00	Total cost is 120M, balance of 30M is under Bayanhan 2 fund
	<b>Total</b>										<b>90,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2021</b>												
1	Heart Lung Machine (HLM)	MS	PB								29,950,000.00	
2	Gamma Camera, Dual	MS	PB								19,765,000.00	
3	Monitoring System	NS	PB								11,500,000.00	
4	Hospital Bed, Electric (complete set)	NS	PB								3,840,000.00	
5	Cardiac Compressor	NS	PB								1,495,000.00	
6	Defibrillator w/external pacer and cart	NS	PB								1,600,000.00	
7	Patient Call System/Call Light	NS	PB								1,800,000.00	
8	Syringe Pumps	NS	PB								2,055,000.00	
9	Centralized Catheterization Laboratory System	MS	PB								7,100,000.00	
10	Rotational Thromboelastometry Machine ROTEM	MS	PB								3,750,000.00	
11	Upgrading of STP in compliance with LLDA DAO-2016-08	HSS	PB								10,000,000.00	
13	Stretcher	NS	SV								560,000.00	
14	UV Light	NS	SV								200,000.00	
15	Biosafety Cabinet	MS	SV								385,000.00	
	<b>Total</b>										<b>94,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP BAYANIHAN TO HEAL AS ONE ACT (Bayanhan 1)</b>												
1	1 Lot Upgrade Hepa Filter and Negative Pressure Air Exchange Existing Patient Rooms Entire Hospital Building	HSS	PB								2,300,000.00	
2	1 Lot Upgrade Hepa Filter and Negative Pressure Air Exchange System NEW Patient Rooms Wards 4E 4F 4G Annex Building	HSS	PB								2,500,000.00	
3	1 Lot Upgrade Air Handling Units/ Hepa Filter System Medical Arts Building to cover Patients Rooms Petals 3D 3E 3F and all Doctors Clinics	HSS	PB								3,500,000.00	
4	Hospital Garo Hepa Filtration System	HSS	PB								3,200,000.00	
5	Vital Signs Monitor with SpO2, NIBP, Temp	NS	PB								3,625,000.00	
6	Multipurpose Suction Device with Gauge	NS	PB								5,000,000.00	
7	1 Lot 12 Lead ECG 20 units with ECG Management System	MS	PB								8,000,000.00	
8	Transport Mechanical Ventilators	MS	EP								1,600,000.00	
9	Transport Monitors	MS	PB								1,400,000.00	
10	Portable Suction Machines	NS	SV								800,000.00	
11	UVC Disinfection Machine for N95	MS	PB								1,250,000.00	



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12	1 Lot Ancillary Equipment for Rapid PCR Molecular Laboratory	MS	EP/SV							3,000,000.00		
13	1 Lot Virtual OR Mobile System	MS	PB							8,000,000.00		
14	1 Lot Upgrade Fiberoptic Structured Cabling System	MS	PB							4,500,000.00		
	<b>Total</b>									<b>48,675,000.00</b>		
<b>DEPARTMENT OF HEALTH – HFEP BAYANIHAN TO RECOVER AS ONE ACT (Bayanihan 2)</b>												
1	Fit out for the Vertical Expansion of the New ER from 2 <sup>nd</sup> to 5 <sup>th</sup> Floor	HSS	PB							30,000,000.00		
2	1 Lot Cardiac Catheterization Laboratory Equipment – Angiosystem Machine	MS	PB							28,800,000.00	refer to HFEP 2020	
3	Tablet Computer	ALL	SV							829,500.00		
4	High Flow Nasal Cannula Oxygen Therapy Machine	MS	PB							810,000.00		
5	Mobile C-Arm Fluoroscopic Unit	MS	PB							8,888,000.00		
6	CARTRIDGE-BASED PCR ANALYZER	MS	EP							672,500.00	refer to Medical Services item #10	
	<b>Total</b>									<b>71,200,000.00</b>		
<b>CARDIOMETABOLIC FUND</b>												
1	Computer System with Printer	MS	SV							45,000.00		
2	External Hard Drive	MS	SV							10,000.00		
3	Laptop	MS	SV							37,000.00		
4	ECG Machine	MS	SV							150,000.00		
5	Public Address System	MS	SV							30,000.00		
6	LCD Projector	MS	SV							25,000.00		
7	Digital BP	MS	SV							22,500.00		
8	Gullick Body Tape Measure	MS	SV							4,500.00		
	<b>Total</b>									<b>324,000.00</b>		
<b>FUNDS FROM DONATION</b>												
1	UVC Disinfection Machines, Floor Type	ALL	SV							222,000.00		
2	UVC Disinfection Machines, Heavy Duty	ALL	SV							270,000.00		
3	Fit Test Equipment for Respirators	NS	SV							20,000.00		
4	Pulse Oximeter	NS	SV							330,000.00		
5	Wireless Access Point, Ceiling Mount (with PoE Injector)	ETRS	SV							323,780.00		
6	BASIC MEDICAL EQUIPMENT	ALL	SV							373,772.00		
	<b>Total</b>									<b>1,539,532.00</b>		
<b>OTHER FUND SOURCE:</b>												
1	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB							300,000,000.00		
2	Expansion of Hospital Lobby	MS	PB							27,400,000.00		

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3	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
5	Magnetic Resonance Imaging	NS	PB								187,000,000.00	
6	Provision of Medical Oxygen Plant	MS	PB								70,000,000.00	
7	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 <sup>rd</sup> Floor Annex Building	HSS	PB								30,000,000.00	
<b>Total</b>											<b>729,400,000.00</b>	

NOTE:  
1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:  
  
 JOEL M. ABANILLA, M.D.  
 Executive Director IV

- LEGEND:**
- MS Medical Services
  - ETRS Education, Training and Research Services
  - NS Nursing Services
  - HSS Hospital Support Services
  - DO Director's Office and attached offices
  - ALL All Services
  - MSO Management Service Office
  - EP Emergency Purchase
  - PB Public Bidding
  - SV Small Value
  - S Shopping
  - DC Direct Contracting
  - DBM Department of Budget and Management
  - HFEP Hospital Facilities Enhancement Program
  - HTC Highly Technical Consultant